

Pupil premium grant expenditure: Template for report to governors: 2018/19

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	1244
Total number of pupils eligible for PPG	202
Amount of PPG received per pupil	£935 £1,900 for LAC
Total amount of PPG received	£188,870.00

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2018	2019
% of pupils making expected progress in English	50%	42%
% of pupils making expected progress in maths	27.3%	20%

Summary of PPG spending 2018/19

Objectives in spending PPG:

To raise achievement of students in the target group at GCSE, especially those who are borderline 3/4 students across the curriculum. A real focus is to narrow the gap between our PP students and our highest academic achievers.

2. To improve the progress of all PP students. All students need to be making at least 3 levels of progress across the school.

3. Removing barriers - to raise aspirations and improve the self esteem of students.

4. To engage parents in the learning of their children. The link between school and home is a vital one and we want to make sure we communicate effectively with our parents to bring a consistent focus to the students.

Outcomes to date:

1. After a decline over the last 5 years the progress 8 score for pp students has declined but increased last year to 0.84.
2. The gap for 5 A* to C including English and Mathematics, strong pass (56% non pp/29% pp making a gap of 17%), normal pass (81% non pp/45% pp making a gap of 36%)
3. 54.5% of pp students achieved a 9-5 grade in English.
4. 30.3% of pp students achieved a 9-5 grade in Mathematics.
5. 63.6% of pp students achieved a 9-4 grade in English.
6. 59.8% of pp students achieved a 9-4 grade in Mathematics.
7. Attendance of pp students has risen again to 90.2%.
8. 12% of pp students achieved at least one grade 7 or above.
9. 6% of pp students achieved at least one grade 9.
10. There was no or very little gap in Chemistry, Drama, French & Spanish.
11. Attendance of pp students last year 89.78%

Record of PPG spending by item/project 2018/19

Item/project	Cost	Objective	Outcome
One-to-one maths tuition	£3945	Students able to benefit from extra support in Mathematics and enable to reach their potential.	Identified students made progress in the year and reached their target level.
Extra mathematics teacher (Fixed term) to support progress in mathematics for all years. (January – July)	£27,863	To support identified pp students who are underperforming in mathematics. Students supported on a rolling programme in terms 3 to 6.	Year 11 progress was still below English. Progress of pp students in year 10, 9 and 8 cohort is much closer to non pp.
Extra teaching staff to support students' basics needs and boost their literacy.	Staffing costs for extended curriculum and for extra literacy £28,500	For students who would find it very hard to access the study of a second modern foreign language in Year 8 due to their weakness in literacy to make significant gains through a focused programme that will support them across the curriculum.	Identified students in years 7 – 9 have shown progress in their own literacy and improvement across the school.
Staffing – Amber Learning Room Staff to boost attendance	Staffing costs £43,162	To provide additional support for students to make sure they access school every day and create the right frame of mind to fully progress in all areas of the curriculum. Staff here also contacted pp parents for every school event.	Nearly 50 students use this resource on a weekly basis. This has helped students stay in school and access the curriculum. This resource and its worth can never be underestimated. All LAC students also supported in this area.
Extra admin support for attendance	£3,750	To improve the attendance of students.	Attendance for all pp students is 89.78%.

Careers advice for pp students	£5,000	Continual meetings for years 10 and 11 to ensure they make the right post 16 choices.	All students in further education, training or employment.
Peripatetic music lessons	£3,276	To engage students in school and give them an area they can be successful in.	34 students have taken up the offer. The highest number of pp students choosing music this year.
Counselling (Focus and Relate)	£10,516.33	Providing much needed support for students.	Counselling services are now reaching more people. (55 in total an increase from 28 in the previous year).
KS4 staffing support into Options	£7,800	Staffing provided to support students to extend the curriculum and make it more relevant to pp students.	The pp/non pp gap has reduced over three years. In the majority of subjects there is a negligible gap.
Staffing of homework club	£1,000	Allowing students to learn independently.	Used by a number of students every week. Average 10 pp students in separate mathematics club, 7 in science club and 11 in English club.
Homework hubs in the community	£2,500	Creating a resource in the community where students can study out of ours in their own community.	7 students attended regular in this pilot year. Building into three separate hubs 2019 onwards.
Staffing in student services	£33,000	To provide support, emotional well-being and attendance support	Student services help support students every day. The majority of pp students use this service throughout the year. This is highly used service for pp students and their parents.
Thrive	£1,594.77	Allowing the school to assess students and use strategies to support them.	20 students have had a Thrive assessment and action to support them in school.

Equipment	£493.98	To remove barriers from students and preparing them to learn.	This helps ensure that all pp students have equipment.
Taxi and other transport costs	£280	Support to make sure students can actually attend school.	Allowing students to access school when there is a specific need. (Additional two parents to parents evening).
Revision guides and other related texts	£2,051.7	Providing support materials for students at KS3 & 4	All year 11 receive revision guides from the relevant subject areas.
Support towards trips	£1,858.19	Allowing students to access trips.	No pp students have been excluded from trips.
Additional supplements including uniform	£449.99	To provide basic requirements so students can attend and not be disadvantaged.	Students in school and accessing the curriculum.
Golden key support	£2,000	To provide targeted intervention for students through motivation and revision techniques.	24 students received weekly one to one or small group support.
Supporting extra-curricular clubs	£300	Trying to engage students in after school activities	The percentage of pp students accessing after school provision increased by 5%.
Breakfast club	£262	Supporting students to be ready for school	Supported 25 students in all years.
Alternative provision and behavioural support	£6.400	To provide an alternative curriculum for students who struggle with the traditional model and use external behavioural support strategies.	Two students accessed an alternative placement during the year. This was a short term placement.
Staff training	£500	Training whole staff to work with students with specific needs.	Increasing awareness and capacity to provide for pp students.

Mentoring from external providers	£1,895	To support students emotional well-being	34 students in all years accessed additional support.
Peer mentoring	£1,000	Staffing for training students to be peer learners and teach each other and further develop the importance of learning.	Every pp student in years 9, 10 and 11 has been trained as a peer mentor.

Total PPG received	£188,870.00
Total PPG expenditure	£189,397.96
PPG remaining	£0