

Pupil Premium Grant Expenditure: 2019/20

Total number of pupils on roll	1311
Total number of pupils eligible for PPG	203
Amount of PPG received per pupil	£ 935
Total amount of PPG received	£ 185,598

The Ralph Allen School Pupil Premium Guarantee 2019/2020

At Ralph Allen School we are committed to raising the achievement of, and narrowing the gap between, children eligible for pupil premium and those who are not.

Our aim is to use the additional funding to remove any barriers and support every student in receipt of Pupil Premium to ensure equality of opportunity in accessing the curriculum.

Our mission is to ensure **all** our students achieve their personal best, access wider opportunities and engage fully in school life.

Curriculum focus of PPG spending 2019/20:

We will be focusing **on five main** areas this year to boost the performance of pupil premium students.

Each area has then been broken down into specific actions with financial costs where applicable. We have also looked closely at the strategies that make the most difference using the tool kit to support progress.

This year we will continue to focus on getting to know our students and building relationships with them to ensure we are using the PP fund to have the maximum impact on our individual student needs and outcomes for these students.

Strategies to remove barriers	Actions to remove barriers	Predicted Costs
1. Improving attainment; narrowing the gap.	<ul style="list-style-type: none"> • Appointment of PP Coordinator • After school/lunchtime homework clubs • Peer tuition • One-to-one tuition • Literacy and Numeracy sessions • Small group targeted tuition • Staffing to provide small groups • Employment of a HLTA in mathematics • Undergraduates to support students in small groups 	<ul style="list-style-type: none"> • £ 3,000 • £1,000 • £1,000 • £15,000 • £4,000 • £10,000 • £15,000 • £19,000 • £500
2. Improving attendance;	<ul style="list-style-type: none"> • Student receptionist staffing • Additional attendance administrator • Support through pastoral structure 	<ul style="list-style-type: none"> • £19,000 • £4,000
3. Accelerating progress;	<ul style="list-style-type: none"> • Tracking using SISRA providing accurate data on pp student progress • Homework clubs • Student Services focus on social skills to support learning 	<ul style="list-style-type: none"> • £500 • £1,000 • £20,000

	<ul style="list-style-type: none"> • Revision guides • Equipment for specific areas • Golden Key Mentoring from leadership team 	<ul style="list-style-type: none"> • £4,000 • £1,500 • £2,000
<ul style="list-style-type: none"> • Behaviour for learning: Inclusion and engagement support, 	<ul style="list-style-type: none"> • Work through pastoral structure • Support through Student Services to mentor and to provide communication with student, teacher and home • A Thrive room has been set up and two members of staff have been trained to work with and assess students. • Mentoring through student services • Specific placements in Amber Learning Room and House Learning Officer support • External mentors and support workers • Counselling • Appointing professional youth intervention counsellor, to work with targeted students. • Yoga and mindfulness • SHINE - intervention support 	<ul style="list-style-type: none"> • £5,000 • £10,000 • £30,000 • £2,000 • £8,000 • £6,000 • £3,000

<p>4. Improving engagement with families;</p>	<ul style="list-style-type: none"> • Improve communication with home via letters and phone calls. All pp parents contacted specifically to improve communication • Use of Student Services to provide extra communication with home • Encourage all attendance in activities, sports day, concerts, parents' evenings etc. • Fox Hill Learning Hub established and two other hubs introduced in our school communities • Administration to regularly contact PP parents • University Aspirational Visits 	<ul style="list-style-type: none"> • £2,000 • £6,000 • £2,000 • £1,000
<p>5. Widening and extending opportunities;</p>	<ul style="list-style-type: none"> • Uniform • Supporting school trips • Transport • University Aspirational Visits • Careers advice 	<ul style="list-style-type: none"> • £3,000 • £3,000 • £500 • £1,000 • £2,000
		<p>Total: £190.500</p>